

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$787.50	2	5,679.07	\$73,581.25	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,119.00	\$151.68	3	53,596.00	\$215,191.74	62	\$408,089.72	52.73%
A2b - Residential Conservation Services (RCS)	0.00	\$1,820.00	7	0.00	\$15,020.00	57	\$69,703.04	21.55%
A2c - Residential Retail	3,147.80	\$77,990.99	16	14,040.05	\$265,772.68	95	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,996.86	3	0.00	\$33,564.83	7	\$0.00	0.00%
Res Subtotal	4,266.80	\$92,747.03	31.00	73,315.12	\$603,130.50	228	\$477,792.76	
Res % of Total	49.19%	45.88%	81.58%	47.86%	44.79%	85.39%	45.02%	
B1a - Income Eligible Coordinated Delivery	4,407.60	\$109,396.02	7	15,010.45	\$445,376.06	17	\$364,692.90	122.12%
IE Subtotal	4,407.60	\$109,396.02	7.00	15,010.45	\$445,376.06	17	\$364,692.90	
IE % of Total	50.81%	54.12%	18.42%	9.80%	33.08%	6.37%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	22,351.00	\$61,665.29	6	\$218,857.84	28.18%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,713.00	\$30,637.64	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	38,806.54	\$205,698.49	13	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	64,870.54	\$298,001.42	22	\$218,857.84	
C&I % of Total	0.00%	0.00%	0.00%	42.34%	22.13%	8.24%	20.62%	
Total	8,674.40	\$202,143.05	38	153,196.11	\$1,346,507.98	267	\$1,061,343.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.